



Bioseed | MIS - Team Member

About the Company:

- DCM Shriram Ltd (<https://www.dcmshriram.com>) is a leading business conglomerate with a group turnover of INR11,500Cr.. The business portfolio of DCM Shriram comprises primarily of:
 - *Agri- Rural: Urea, Sugar, Farm Solutions and Hybrid Seeds*
 - *Chlor-Vinyl : Caustic Soda, Chlorine, Calcium Carbide, Aluminium Chloride, PVC Resins, PVC Compounds, Power and Cement*
 - *Value: Fenesta Building Systems- UPVC Windows & Doors*
 - *DCM Shriram, a spin-off from trifurcation of the reputed erstwhile DCM Group in 1990, is managed by Mr. Ajay S. Shriram, Chairman & Senior Managing Director , Mr. Vikram S. Shriram, Vice Chairman & Managing Director and Mr Ajit. S. Shriram, Joint Managing Director along with a highly professional executive team.*

About Bio-Seed:

DCM Shriram Limited took over the management of Bioseed in 2002, the move was seen as yet another initiative by DCM Shriram Limited to create value in the farmlands of India and beyond. Huge investments in people, research labs and seed processing infrastructure followed the takeover.

Today, Bioseed owns a vast pool of Germplasm, among the richest in the world. The gene pool has sprouted one of the highest success rates in all of Asia.

Bioseed is a division of DCM Shriram Limited. Bioseed division comprises of Shriram Bioseed Genetics (SBG) and Bioseed Research India (BRI). Its office is located in Hyderabad and plant at Gundlapochampally, Hyderabad. The R & D and Parent seed locations are situated around Hyderabad. Bioseed has turnover of ~ INR 350 Cr within an aim to double in 3 years.

Current Role : MIS team member

Reporting to : Senior Manager – Finance & Accounts

Location : Madhapur, Hyderabad

Job Description:

- Sales reconciliation, finalisation and posting the entries
- Circulation of YTD and monthly sales performance against crops leads, zones and regions with a comparison against budgets
- Crop and genetic wise sales performance – Budget vs actuals
- Contribution margin analysis and reporting against crops, hybrids, zones and regions
- Fixed expenses monitoring and circulation of fixed expenses against each function – Budget vs actuals



- Monitoring and reporting of cash flows against budget and projections
- Monitoring and reporting of purchases against budget and projections
- Monthly provisions against customers
- Automation of MIS reports
- Good understanding of SAP modules FI, CO, SD, MM, PP and BW reports
- Monitoring of inventory position against crops, hybrids and identification of non-moving inventory
- Inventory ageing analysis
- Preparation of profit flash – Monthly, 10 days and circulation to HO
- Key efficiencies monitoring of different functions like production, processing, QC etc.,
- Extraction of various ledgers and analysis
- Preparation of reports for monthly business council meeting
- Understanding of the product costing and making the costing calculations
- Debtors ageing analysis and BR provision calculations
- Sound knowledge on the accounting principles and day to day accounting
- Understanding on the budgeting process
- Supporting the requirements from the Corporate Office

Pre-requisites of the role:

- a) Post Graduate / MBA with 1 or 2 years of experience

Technical Expertise:

- a) Proficiency in MS office (Excel and PPT)

Traits required:

Good Written and spoken communication skills